BOROUGH OF MIFFLINBURG
2027 BUDGET STATEMENT

The 2027 budget for the Borough of Mifflinburg reflects a total of revenues over expenses, excluding restricted reserves, of $1,078,650.00 or the equivalent of about 6%, of total budgeted expenses. (This represents the expected ending balances in the Borough's four operating funds.)

Mifflinburg Borough Council has enacted a slight change to the tax rate structure for 2027 by increasing the Local Services Tax. 2027 Borough Taxes include a ½ of 1% earned income tax, a $52.00 local services tax assessment, and a real estate transfer tax assessment. There will continue to be no real estate tax assessment by the Borough of Mifflinburg during 2027.

The Borough's 2027 Budget reflects a 3% increase in water rates to cover inflationary increases in Borough expenditures as well as to prepare for the development of a new water source. The 2027 Budget reflects a 15% increase in sewer rates; this increase is needed to help cover the costs of the new PENNVEST loan which was required to repair a large amount of aging infrastructure to help reduce I & I (Inflow and Infiltration) causing violations at the Wastewater Treatment Plant. The Electric rates will remain the same for 2027 as they were in 2026.

The 2027 Budget includes the following Capital Projects and major expenses: Annual paving work, Completion of Walnut Street between 3rd and 4th, various electric system upgrades, continued support of the Mifflinburg Heritage and Revitalization Association and Mifflinburg Hose Company, Replacement of sections of water mains on Chestnut Street and 8th Street, repair and replacement of 13,500 feet of sewer mains with the PENNVEST Funds, plus some additional sewer main replacement work through a CFA grant and an LSA grant, completion of 2 DCNR grant projects at the Mifflinburg Community park. Replacement of a Bucket Truck, and a Police Car. Replacement of the Wastewater Treatment Plant Membranes and Racks, completion of the Water Booster Station Upgrade, replacement of stormwater facilities on Old Orchard Lane, and normal repairs and maintenance of the utility distribution systems, buildings, and streets, plus savings towards upcoming water, sewer, storm water, street, and park projects.

Respectfully Submitted,

Margaret A. Metzger
Borough Manager/Secretary

BOROUGH OF MIFFLINBURG
2027 BUDGET SUMMARY

FUND #	FUND DESCRIPTION	REVENUES	EXPENDITURES	SURPLUS/ DEFICIT	
01	GENERAL	$ 3,366,900.00	$ 3,284,750.00	$ 82,150.00	
06	WATER	$ 1,891,500.00	$ 1,439,350.00	$ 452,150.00	
07	ELECTRIC	$ 7,517,800.00	$ 6,991,800.00	$ 526,000.00	
08	SEWER	$ 2,980,700.00	$ 2,962,350.00	$ 18,350.00	
23	ELEC. CAPITAL PROJ RES	$ 7,900,000.00	$ 532,000.00	$ 7,368,000.00	*
30	CAPITAL RESERVE	$ 3,206,250.00	$ 542,000.00	$ 2,664,250.00	*
31	WATER PROJECT RES	$ 2,144,000.00	$ 502,000.00	$ 1,642,000.00	*
32	SEWER PROJECT RES	$ 1,435,400.00	$ 1,282,800.00	$ 152,600.00	*
35	LIQUID FUELS	$ 367,000.00	$ 125,000.00	$ 242,000.00	*
40	ELEC METER DEPOSITS	$ 174,200.00	$ -	$ 174,200.00	*
61	NON-UNIFORMED PENSION	$ 2,214,500.00	$ 174,000.00	$ 2,040,500.00	*
65	POLICE PENSION TRUST	$ 3,514,500.00	$ 151,000.00	$ 3,363,500.00	*
TOTALS		**$ 36,712,750.00**	**$ 17,987,050.00**	**$ 18,725,700.00**	*
***TOTAL RESTRICTED FUNDS**				**$ 17,647,050.00**	
UNRESTRICTED SURPLUS				**$ 1,078,650.00**	
UNRESTRICTED % OF EXPENDITURES				**6.00%**	

* These funds have been restricted or specified either by law or by Council action and are not available for general operations use.