

BOROUGH OF MIFFLINBURG 2022 BUDGET STATEMENT

The 2022 budget for the Borough of Mifflinburg reflects a total of revenues over expenses, excluding restricted reserves, of \$455,440.00 or the equivalent of about 3%, of total budgeted expenses.

Mifflinburg Borough Council is proposing that the tax rate structure will remain the same in 2022 as in 2021. These include a ½ of 1% earned income tax, a \$10.00 local services tax assessment, and a real estate transfer tax assessment. There will continue to be no real estate tax assessment by the Borough of Mifflinburg during 2022.

The Borough's 2022 sewer rates reflect an increase of 5%, water and electric rates reflect a 1% increase.

The 2022 Budget includes the following Capital Projects and major expenses: Annual paving work, Reconstruction of Walnut Street between 5th and 6th, various electric system upgrades, replacement the last section of park storm water line, N. 3rd Street storm water improvements, continued support of the Main Street Program and Fire Company, Replacement of sections of water mains on sections of 8th and 10th Streets as well as SR 304, Installation of master water meters, various sewer main replacements, replacement of a utility truck and digger truck, renovation of the interior of the Fire Hall and Equipment Center, and normal repairs and maintenance of the utility distribution systems, buildings, and streets, plus savings towards upcoming water, sewer, storm water, and street projects.

As always, our budget is ambitious and will have to be monitored carefully to ensure that all costs are carefully scrutinized or examined and the budget is followed or amended to reflect any changes.

Respectfully Submitted,

Margaret A. Metzger
Borough Manager/Secretary